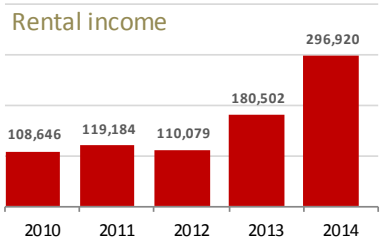
First-Quarter Results

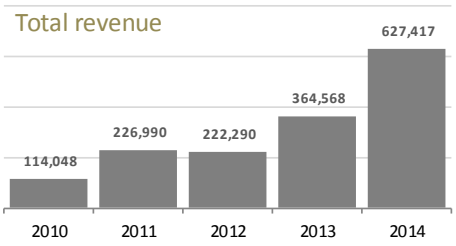
Ezdan Holding Group delivers record first-quarter revenue and earnings per share; enhancing the Group's potential for achieving long-term profit growth.

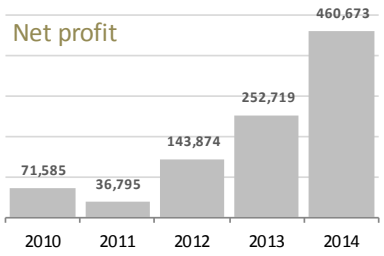
Group performance

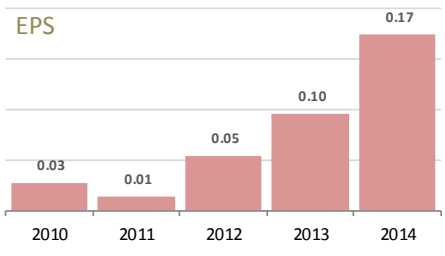
QR'000	Q1 2014	Q1 2013	YoY%
Income			
Rental revenue	296,920	180,502	0.64
Other operating revenue	38,901	11,811	2.29
Profit from associates	64,534	62,575	0.03
Dividends income	161,653	106,432	0.52
Gain on sale of available for sale financial assets	51,637	773	65.80
Other income	13,772	2,475	4.56
Expenses			
Operating expenses	55,734	24,393	1.28
G& A expenses	37,268	38,031	(0.02)
Finance costs	73,742	49,425	0.49
Profit for the period	460,673	252,719	0.82
EPS	0.17	0.10	0.70

Five-Year Quarterly Performance Summary- 1Q



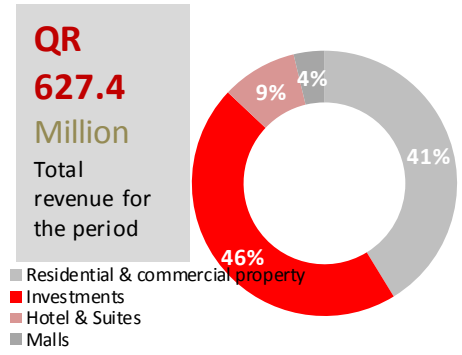


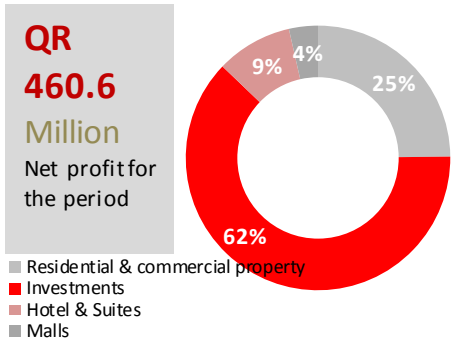


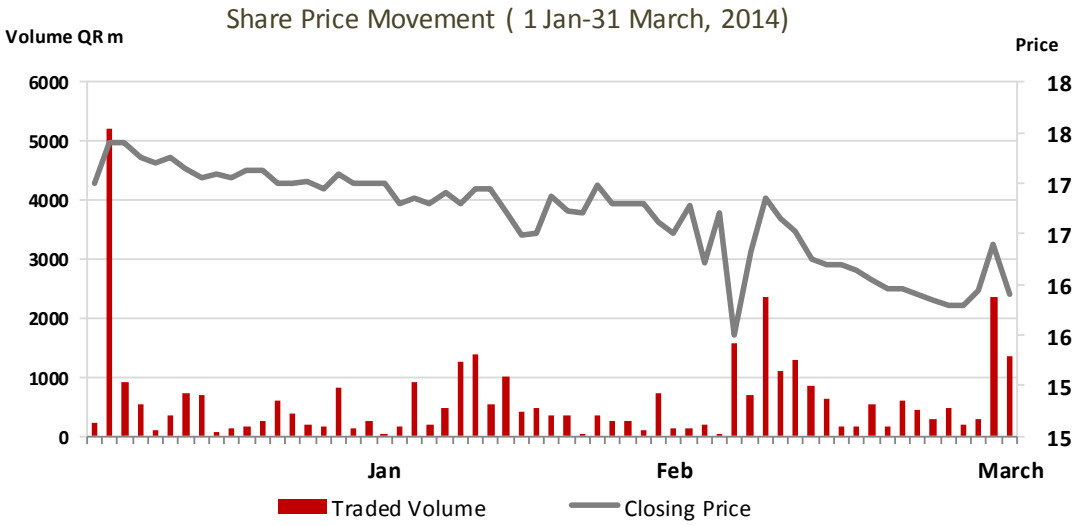


Segment Performance

Q1 2014







Key Performance Indicators (Q1,2014)

Net Profit (QR mn)	460.67
Net Profit Growth (YoY%)	0.83
EPS (QR)	0.17
EPS Growth (YoY%)	0.70
Total Assets (QR Mn)	41,824
ROA (annualized %)	0.044
Assets Growth (YTD%)	0.015
Shareholders' Equity (QR Mn)	29,722
ROE (annualized %)	0.062
Total Debt / Assets (%)	0.289
Total Debt / Equity (%)	0.407
Book Value per Share (QR)	11.21
Price Earnings Ratio (Times)	93.59
Price Book Value Ratio (Times)	1.42
Price to Revenue (Times)	67.26